



Greater Cleveland County Baptist Association

**Twentieth Spring Bi-Annual Session
Monday, April 23, 2018
Pleasant Hill Baptist Church**

6:00-6:45Fellowship Meal

6:50 Special Music

7:00 Call To Order.....Rev, Shane Kirby, Moderator

Welcome & Prayer.....Rev Andrew Corley, Meeting Host

Recognition of New Pastors/Staff..... Rev. Wesley Smith,
Associational Missionary

Enlistment Team Report..... Rev. Dale Byrd, Vice Moderator

Clerk/Treasurer Report Mrs. Pat Whitley, Clerk/Treasurer

Special Music

Introduction of SpeakerRev. Wesley Smith, Associational Missionary

SpeakerDr. Chris Schofield,
Director of the Office of Prayer for Evangelization and Spiritual Awakening

Closing Remarks.....Rev. Wesley Smith, Associational Missionary

Closing Prayer

***We want to thank the Pleasant Hill Baptist Church,
for their hospitality and willingness
to host the Spring Bi-Annual Meeting
of the Greater Cleveland County Baptist Association.***

Pleasant Hill Baptist Church

During the summer of 1850 under a roughly built brush arbor, Zoar Baptist Church of Shelby, NC extended an arm to the people of Pleasant Hill Community with a preaching ministry. As interest grew a building was decided on. Land was donated by Thomas H. Patterson. On February 7, 1851 Pleasant Hill was constituted and 29 members of Zoar became charter members of Pleasant Hill. Elder George R. Rollins was the first pastor. On April 17, 1851 Henderson Roberts, John Hamm and Clark Allen were elected deacons and Simon Putnam, Church Clerk. They were ordained on the 18th of July by Elder R. P. Logan. Pleasant Hill had joined the Broad River Association and ask to be dismissed to join the newly formed Kings Mountain Association. Their first meeting was on November 7, 1851.

A second building was constructed in 1896 consisting of one room 36x54 feet. The building was used until 1929, when 10 rooms were added, plus wings to the old auditorium. The two structures were connected and the building was brick veneered. The present facilities consist of a 9,720 sq. ft. education building done in 1936 and the sanctuary adjoining area built in 1974 and 1975. Memorial Sunday was changed from first Sunday in May in 1975 until July to celebrate the new building. Mrs. Lizzie Dedmon, a former member, was recognized for painting the baptistery with a beautiful scene from the Holy Lane. She was ask to stand, and when she did, she ask all the people who were there that were related to her to also stand. At least half the people in the Church stood up.

The Civil War cost the Church at least 20 male members either killed, sickened or died including Deacon Clark Allen, killed at the Battle of Manasses, Virginia. In 1883 the Church had a membership of 247 and Sunday School of 50. Sunday School Superintendent was J. A. Roberts. A number of pastors served the Church during the years. In September 1943 Lawrence Roberts was called and was still there in May 1951 when the Centennial was celebrated. On the back of the bulletin for the Centennial is a quote from a Circular Letter read at the Kings Mountain Association Meeting held at Pleasant Hill in 1859 by Elder Joe Suttle. "Dear Brothern for the sake of Christ, for the sake of the Church, for the sake of our Country, for the sake of your children and for your own sake, exhibit religion in your families, and in all your social movements."

The deacons who were elected to serve stayed until they died or resigned. This practice changed to a rotation system later. Pleasant Hill is also the Mother Church to three local Churches: Elizabeth Baptist founded June 8th 1883; Allen Memorial founded September 1946 and Putnam Memorial(now Pleasant City) founded October 1949.

Located at 2338 Pleasant Hill Church Road, Grover, North Carolina the Church, Cemetery and Parking let are located on a 7.29 acre track. The Church also owns a parsonage built in 1954. The land on which the Church stands was secured from Mr. William "Bud" Lowery in exchange For a parcel of the first lot that lay across the road. Land behind the Church was secured from the County Board of Education.

Respectfully submitted
Elizabeth Camp Anthony GCCBA Historian

Per By-laws of GCCBA

ASSOCIATIONAL OFFICERS
2018 - 2019

	<u>Present</u>	<u>Proposed</u>
Moderator.....	<u>Rev. Shane Kirby</u>	<u>Rev. Dale Byrd</u>
Vice-Moderator.....	<u>Rev. Dale Byrd</u>	<u>Dr. Tim Hendrick</u>
Clerk/Treasurer.....	<u>Mrs. Pat Whitley</u>	<u>Mrs. Pat Whitley</u>
Assistant Clerk/Treasurer.....	<u>Mrs. Charlene Frazier</u>	<u>Mrs. Charlene Frazier</u>

<u>Position</u>	<u>Present Leader</u>	<u>Proposed Leader</u>
PARLIAMENTARIAN	Mr. Fred Flowers	Mr. Fred Flowers
HISTORIAN	Mrs. Libby Anthony	Mrs. Libby Anthony
MUSIC	Rev. Jeremy McSwain	Rev. Jeremy McSwain
SUNDAY SCHOOL		
DISCIPLESHIP TR.	Mrs. Connie Queen	Mrs. Connie Queen
YOUTH MINISTRY	Mr. Jason Mills Miss. Samantha Johnson	Mr. Jason Mills & Rev. Corey Mode
SENIOR ADULT	Dr. Brian Johnson Rev. Glenn Davenport	Dr. Brian Johnson Rev. Glenn Davenport
MEN'S MINISTRIES		Mr. Gary Marburger
WOMEN'S MISSIONARY UNION	Mrs. Cindy Cabaniss Bridges	

2018 Spring Business Affairs and Leadership Report

The Business Affairs and Leadership teams met on Tuesday, January 30 for a regular quarterly meeting. There were discussions about our finances and the need to educate churches about the work of the association. The association is dependent upon the gifts of the churches. Wesley will continue to develop relationships with pastors and churches in order to work together. We are continuing to pray for God's direction in building a new facility. Currently leadership does not feel God leading to move into that.

A report was given on the Pastor's Cohorts that begin in June of 2017. The first one is going great! It is scheduled to end this upcoming June. They are designed for one year. A new one has formed and will begin meeting in March.

Wesley reported that staff is in the process of adjusting to new responsibilities with the latest changes due to the retirements of Dr. Cullinan, and Charles Reed. Their new job titles and responsibilities were approved by teams, and stated in the new policy and procedure manual.

The Policy and Procedure Manual had not been updated in some time. Wesley presented the updated manual, and it was approved by the teams.

Wesley presented a proposal to change out the current fluorescent light bulbs at the office to LED's. Duke Energy has a rebate program going on that will pay for about 60% of cost of the new bulbs. This was approved.

The teams also approved for a new sign with our new logo to be installed.

Wesley recommend for the association to have an Associational Assessment performed by the state convention. The 2015 Vision Plan has almost been accomplished and it's time to prepare for the next three to five years. The teams agreed, and gave the Chair (Shane Kirby, Vice Chair (Dale Byrd), and Wesley permission to put together a Strategic Planning Team. Wesley asked for names of those who would be willing to serve. An assessment would be schedule for late summer, early fall.

Business Affairs and Leadership Teams met on Tuesday, April 10 for a regular quarterly meeting. The meeting opened up with great reports of what God is doing in churches! It was a wonderful time of sharing praise!

Wesley shared an update on the projects approved at the January meeting. The lighting was replaced and looks great! The new sign looks wonderful!

Dale Byrd presented the Enlistment Team Report. It was approved.

Wesley presented the names of the Strategic Planning Team.

- Shane Kirby- Moderator
- Dale Byrd- Vice Moderator
- Tim Hendrick- Patterson Grove Baptist
- Mike Jimison- Oak Grove Baptist
- Melvin Clark- Washington Missionary Baptist
- Joey Hamrick- Flint Hill Baptist
- Russ Bradley- New Hope Baptist
- Jim Kilby- Lawndale Baptist
- Connie Queen- Mt. Sinai Baptist
- Diane Rabon- Boiling Springs Baptist
-
- GCCBA Staff will serve as ex-officio members

The staff will serve as ex-officio members of the team.

The Business Affairs and Leadership team gave permission for the Strategic Planning Team to also look at the constitution and bylaws and make any recommendation for changes along with the Strategic Planning Team Report.

Wesley mentioned that the Associational Assessment has been scheduled for August 29 and 30. Pastors will receive instructions and be encouraged to participate in the process.

Respectfully Submitted

Rev. Shane Kirby- Moderator

Rev. Dale Byrd- Vice Moderator

Rev. Wesley Smith- Associational Missionary

2018 Spring Associational Missionary Report

It continues to be a joy, privilege, and honor to serve as your Associational Missionary. The past two years have been great. I have really enjoyed getting to know our pastors and churches. I apologize that I have not made it into all of our churches yet. I have contacted all of our pastors and churches, in some way, but have not been able to visit in all of them just yet. That continues to be a goal of mine.

As part of our Revitalization Strategy, we started another Pastors Cohort in March. This makes two cohorts that we have going. Pastors are being encouraged and growing in the Lord. I pray this will enhance their ministry to you and our communities. We are praying about starting another one. Pray with us! The next step in the strategy is to share one of the books they are reading as a cohort with their church leaders.

I thoroughly enjoyed teaching our Spring Bible Study. We went through Henry and Richard Blackaby's book, "Flickering Lamps: Christ and His Church." We had a great time! I encourage you, if you can, to engage in this Bible Study time. Our Summer Study will be Tuesdays, beginning July 24 at 10:00am. Rev. Richard Stroup will be doing an overview of the Minor Prophets. I'm praying about the possibility of an evening study sometime for those who cannot attend the day time one. Be listening to hear more details!

The Business Affairs and Leadership Teams have been very helpful in getting some great things accomplished. Since our Fall Biannual Meeting, we have been able to adopt an updated Policy and Procedure Manual that will be very helpful in the day to day operations of the association, as well as with personnel matters. We have also been able to do a couple of things at the office that will help save with our utility costs. New Wi-Fi thermostats were installed for free by Duke Energy. They also gave us a credit per thermostat on our power bill each year! So it not only helps us control our temperatures better, but we also get money back. We were able to install new LED bulbs in our fluorescent fixtures, also. Duke Energy had a rebate on the bulbs which allowed us to get about 60% of the cost of bulbs back! The new LED bulbs are much brighter cleaner, and more energy efficient light. Come by and check it out! The teams also approved a new sign. We have been using our new logo for a little over a year now, and the letters on the current sign just looked old. So we had a new metal sign with our new logo installed on the brick that we have already. It looks great! Ride by and check it out.

Our staff is continuing to adjust to the new changes within our structure. Nicole, Katie, and Jose are working hard and adjusting well. We are still developing a new rhythm, in the absence of Charles and Alice. So continue to be patient with us as we work together. Katie, Nicole, and myself have many new responsibilities, but I love that we work well together as a team! The new job descriptions, responsibilities, and job titles are reflected in the new Policy and Procedure Manual. Please continue to pray for us as we adjust.

I'm very excited to report that we have fulfilled most of the 2015 Revisioning Plan. We are still praying about the new building and a church plant in one of the NAMB's Send Cities. The Business Affairs and Leadership Team approved a new Strategic Planning Team. You can see those names in that report. Please be in prayer for us as we move forward with this process. As a part of this process, we are set to have an Associational Assessment, August 29 and 30. We will need the participation of all of our pastors in this assessment. This will help us in planning for the next three to five years for the association. We want to be a resource that will help our churches become thriving, disciple making churches, reaching the lost in our communities! Our hope is to have a Strategic Plan to present to the association next spring.

Please know that I am praying for all of you! God is at work, doing some wonderful things! May we stay focused on Him. Glory to God!

In Christ,
Wesley

Missions Team Leader October 2017-April 2018

October 29th, 2017

We held our 14th annual Greatest Treat Festival at the Shelby City Park. This was once again a very successful outreach event. We had the Dairy Queen trailer present to give away free ice cream. This festival continues to grow and reach more people each year. Please join us this year and become involved in the largest outreach event we do every year. The festival will be held on October 28, 2018.

December 2017 Christmas Toy Store

We helped over 300 children in Cleveland County during the toy store. This ministry is very effective in helping families during Christmas time. I appreciate the volunteers who spend a great amount of time helping make this successful. Each year a difference is made in the lives of many children because of the generous donations that are given.

March 2017 RA Derby Race

We held our annual RA Race Car Derby race at Mt. Sinai Baptist Church. RA and GA groups spent time building cars and participating in mission projects. Congratulations also to the RA's and GA's who placed in the races and advanced to the State Race. This Associational race is a qualifier for the State RA Race.

GCCBA Senior Adult Rally

We held our annual Senior Adult Rally on Thursday, April 12, 2018. The rally was a fun time to gather and enjoy music, games, and excellent food. Marvin Greene was our guest speaker. Those in attendance were encouraged by the words and Scripture he shared. We appreciate Boiling Springs Baptist for hosting this event. We also appreciate the agencies that came to set up booths and share their work with those in attendance. We would love to have more agencies join us next year. If you know of any who may be interested, please let us know.

Block Party Trailer:

We are excited about the new updates to our Block Party Trailer. It now includes several games, promotional banners, and a sound system. We have had the trailer for over 10 years, and we feel these updates will make a huge impact on church outreach events. If you would like to reserve the trailer for an upcoming event, please contact Katie Harris. The cost of the trailer is \$100.

Friday Feed the Hungry Lunch Program:

We have several dates still available in the fall for groups to help with our Friday lunch. If your group is interested in helping, please contact Katie.

2018 Mission Trips:

Indiana:

We will be traveling to New Albany Indiana July 14-20, 2018 to work with several church planters and other churches going through revitalization. These churches minister to a wide array of people including working class, those living in poverty, farmers, Muslims, and Amish communities. We will encourage these churches as we work with them doing Block Parties, prayer walking, Backyard Bible

Clubs, Sports Camps, and small construction projects. We have developed a wonderful relationship with these churches and are excited to watch them grow in the mission Christ has called them to complete. We ask that you pray for the work being done in Indiana.

Nicaragua:

We will be returning to Granada Nicaragua October 6-13, 2018 to work with local churches. We will be holding VBS, helping with the food program, doing door to door evangelism, visiting schools, and doing other ministry in the community. God is doing great work in this area, and we are excited to be a part of it.

Upcoming Events:

WMU Salad Supper: This event will take place on May 10, 2018 at 6:30 PM at Elizabeth Baptist Church. We will have a guest speaker who will share about the impact of the Jail Ministry on her life. An offering will be taken to help provide books for the jail library. Please bring your favorite salad to share.

Conference: How to Keep your Money and Plan for the Future - This event will take place on May 24, 2018 from 6:30- 8:00 PM at the GCCBA office.

Round Table Discussion: Sunday School Directors/Small Groups Coordinators – This event will take place on Monday, April 30 at 6:30pm at the GCCBA office.

Emergency Relief Report October 2017-March 2018

	<u>Clothes</u>	<u>Food</u>	<u>Power</u>	<u>Rent</u>	<u>Medicine</u>	<u>Other</u>	<u>Counseling</u>	<u>Total:</u>
October	12	21	54	1	4	7	40	139
November	17	30	25	1	2	0	39	114
December	16	19	32	0	9	3	37	116
January	12	33	44	1	3	3	40	136
February	11	31	64	1	1	1	39	148
March	11	32	51	1	9	0	43	147

Share the Warmth Summary

As of October 1, 2017, we had a balance of \$2,047.53 We received four checks from Share the Warmth totaling \$10,583.31. On April 20, 2018, our balance is \$396.59. We were able to serve 270 families in assistance with power bills.

Greater Cleveland County Baptist Association Inc.
Contributions from Churches

October 2017 through March 2018

	<u>Oct - Dec 17</u>	<u>Jan - Mar 18</u>	<u>TOTAL</u>
Allen Memorial	1,200.00	900.00	2,100.00
Beaver Dam	4,050.00	3,242.49	7,292.49
Bethany	0.00	0.00	0.00
Bethany Hispanic	0.00	0.00	0.00
Bethel	600.00	450.00	1,050.00
Bethlehem	5,506.91	2,753.48	8,260.39
Boiling Springs	2,250.00	2,250.00	4,500.00
Buffalo	3,011.96	1,311.45	4,323.41
Calvary	0.00	253.00	253.00
Camps Creek	1,157.82	571.22	1,729.04
Carpenters Grove	400.00	400.00	800.00
Casar	0.00	0.00	0.00
Christ Covenant	0.00	0.00	0.00
Christian Freedom	0.00	0.00	0.00
Christopher Road	300.00	0.00	300.00
Community	150.00	150.00	300.00
Crestview	1,097.03	1,021.26	2,118.29
CC Cowboy	0.00	0.00	0.00
David	180.00	180.00	360.00
Double Shoals	900.00	600.00	1,500.00
Double Springs	1,333.36	1,000.02	2,333.38
Dover	908.47	179.30	1,087.77
Eastside KM	500.00	250.00	750.00
Eastside Shelby	5,834.68	4,378.00	10,212.68
Elizabeth	12,949.82	7,379.84	20,329.66
Emmanuel	400.00	0.00	400.00
Faith	0.00	0.00	0.00
Fallston	1,750.00	0.00	1,750.00
First Baptist Church Kings Mountain	17,231.92	7,026.09	24,258.01
First Baptist Church of Grover	1,828.00	0.00	1,828.00
First Baptist Church of Shelby	4,766.64	5,599.98	10,366.62
Flint Hill	3,159.53	3,166.05	6,325.58
Getsemani	245.95	390.20	636.15
Goodes Grove	800.00	600.00	1,400.00
Hope Community	0.00	0.00	0.00
Immanuel	0.00	0.00	0.00
Joy Christian	0.00	0.00	0.00
KM Baptist	150.00	150.00	300.00
KM Second	240.00	253.00	493.00
Lattimore	1,000.00	750.00	1,750.00
Lawndale	500.00	500.00	1,000.00
Lily Memorial	96.39	94.98	191.37
Living Hope	0.00	0.00	0.00
Macedonia	0.00	0.00	0.00
Midview	0.00	0.00	0.00

Greater Cleveland County Baptist Association Inc.

Contributions from Churches

October 2017 through March 2018

	<u>Oct - Dec 17</u>	<u>Jan - Mar 18</u>	<u>TOTAL</u>
Mount Sinai	3,500.00	1,750.00	5,250.00
Mulls Memorial	0.00	0.00	0.00
New Bethel	0.00	0.00	0.00
New Camp Creek	225.00	225.00	450.00
New Covenant	0.00	0.00	0.00
New Hope	2,724.78	3,712.35	6,437.13
New Jerusalem	0.00	0.00	0.00
New Prospect	300.00	300.00	600.00
Normans Grove	0.00	498.48	498.48
Northside Shelby	500.01	500.01	1,000.02
Oak Grove	0.00	466.66	466.66
Oak View	765.05	0.00	765.05
Pathway	0.00	0.00	0.00
Patterson Grove	3,862.02	3,941.76	7,803.78
Patterson Springs	150.00	0.00	150.00
Peach Street	0.00	0.00	0.00
Peoples	0.00	0.00	0.00
Plains View	0.00	0.00	0.00
Pleasant City	4,129.69	1,470.48	5,600.17
Pleasant Grove	1,666.68	833.34	2,500.02
Pleasant Hill	1,850.00	925.00	2,775.00
Pleasant Ridge	2,000.01	2,000.01	4,000.02
Polkville	2,304.38	969.31	3,273.69
Poplar Springs	2,570.74	2,409.14	4,979.88
Ross Grove	750.00	250.00	1,000.00
Sandy Plains	500.00	500.00	1,000.00
Sunrise	0.00	0.00	0.00
Temple	192.00	198.00	390.00
Trinity	1,783.12	923.20	2,706.32
Union	2,818.32	0.00	2,818.32
Victory	0.00	0.00	0.00
Waco	346.92	143.03	489.95
Wallace Grove	0.00	0.00	0.00
Washington Missionary	0.00	0.00	0.00
Westover	1,286.00	0.00	1,286.00
Westview	1,928.50	756.50	2,685.00
Westwood Heights	1,050.00	1,181.00	2,231.00
White Harvest	0.00	0.00	0.00
Zion	6,450.00	0.00	6,450.00
Zion Hill	0.00	0.00	0.00
Zoar	1,205.51	369.64	1,575.15
TOTAL	<u><u>119,357.21</u></u>	<u><u>70,123.27</u></u>	<u><u>189,480.48</u></u>

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2017 through March 2018

Oct '17 - Mar 18

Oct '17 - Mar 18

Ordinary Income/Expense		Expense	
INCOME		Expense	
II. MISSIONS		II. MISSIONS	
OIAM	2,000.00	A. Hispanic Language Missions	5,322.85
A. Hispanic Language Mission	4,602.00	B. Mission Trip Expense	8,048.85
B. Mission Trip	5,476.00	New Work	16,000.00
Association portion of NCMO	3,768.58	Mission Partnerships	382.15
New Work	16,000.00	Total II. MISSIONS	29,753.85
Mission partnership income	3,847.50		
Total II. MISSIONS	35,694.08		
IV. ORGANIZATION & EDUCA MINIS		IV. ORGANIZATION & EDUCA MINIS	
A. Association Council		A. Association Council	
Leadership Training	251.00	Bible Study Teacher	1,000.00
Ministers Conference	69.71	Awards	256.04
Music income	652.00	Biannual Meeting	203.99
Total A. Association Council	972.71	Cleveland County Fair Expenses	233.98
Evangelism	591.43	Deacon Training	1,414.44
Total IV. ORGANIZATION & EDUCA MINIS	1,564.14	Leadership Training	3,890.53
		Ministers Annual Dinner	453.69
		Ministers Conference Expense	457.21
		Music Ministry	2,156.00
		Seminars/Conferences	36.91
		Youth Committee	500.00
		A. Association Council - Other	40.00
		Total A. Association Council	10,642.79
		B. Media & Audio Visuals	2,323.49
		Evangelism	573.53
		Total IV. ORGANIZATION & EDUCA MINIS	13,539.81
V. LOCAL MINISTRIES		V. LOCAL MINISTRIES	
A. Emergency & Relief		A. EMERGENCY & RELIEF	
Hungry Program	70.46	Dental Services	419.90
Empty Stocking fund	16,714.00	E&R Other Expenses	245.60
Food Assistance	2,656.69	Food Expense	644.37
Power Assistance	2,266.42	Gift Cards	447.12
Share the Warmth	9,096.31	Homeless Lunch	884.69
A. Emergency & Relief - Other	1,490.00	Medical Prescription Expense	2,697.08
Total A. Emergency & Relief	32,293.88	Other Medical Expenses	738.34
B. Jail & Prison	350.00	Power Assistance	24,621.19
D. Toy Store Income	2,604.00	Rent Expense	1,233.51
F. Block Party Trailer income	665.00	Senior Care expense	64.89
G. Greatest Treat Festival	2,284.38	Share the Warmth	2,530.00
Total V. LOCAL MINISTRIES	38,197.26	Water	122.81
		Total A. EMERGENCY & RELIEF	34,649.50

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2017 through March 2018

Oct '17 - Mar 18

Oct '17 - Mar 18

		B. Jail & Prison	859.15
		C. Back to School project	555.40
		D. Toy Store	3,957.79
		E. Counseling	5,437.50
		F. Block Party Trailer	602.30
		G. Greatest Treat Festival	2,724.19
		Potato project expense	577.79
		Total V. LOCAL MINSTRIES	49,363.62
VI. LEADERSHIP DEVELOP & SUPPOR		VI. LEADERSHIP DEVELOP & SUPPO	
B. Lunch with Volunteers	70.00	B. Lunch for Minister's/Volunt	371.55
Total VI. LEADERSHIP DEVELOP & SUPPOR	70.00	C. Ministers to Conference/Semi	100.00
		D. Thrive Cohorts	78.80
		Total VI. LEADERSHIP DEVELOP & SUPPO	550.35
VII. OPERATIONS		VII. OTHER SPECIAL EVENTS	
REIMBURSED EXPENSE	876.61	F. CCLEO Lunch	23.89
B. Belwood Utilities	1,781.41	Total VII. OTHER SPECIAL EVENTS	23.89
Interest Income	9.83	VII. OPERATION, BAPTIST CENTER	
State Tax refunds	583.19	1. BUILDING EXPENSE	
Total VII. OPERATIONS	3,251.04	A. Utilities	2,913.82
Refunds and Rebates	6.00	B. Telephone service	4,692.26
		C. Belwood Utilites	1,752.88
		Total 1. BUILDING EXPENSE	9,358.96
		D. Building Maintenance	
		E. Belwood Maintenance	90.74
		D. Building Maintenance - Other	5,325.74
		Total D. Building Maintenance	5,416.48
		F. Insurance	4,762.00
		2. OFFICE EXPENSE	
		G. Beacon & Postage	2,386.05
		H. Paper & Office supplies	2,548.59
		I. Office equipment/Contracts	6,462.48
		J. Payroll Expense	
		Bank Fees	48.00
		J. Payroll Expe	190.00
		Total J. Payroll Expense	238.00
		K. Accounting	685.00
		L. Staff Birthday Lunches	215.57
		M. Lunch for Committee Meetings	309.18
		Total 2. OFFICE EXPENSE	12,844.87
		Total VII. OPERATION, BAPTIST CENTER	32,382.31
VIII. PERSONNEL		VIII. CONVENTIONS/TRAVEL EXP	
Charles Salary and Insurance	1,099.98	Renovate	

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2017 through March 2018

	<u>Oct '17 - Mar 18</u>		<u>Oct '17 - Mar 18</u>
Staff Birthday	40.00	Conventions, Continuing Ed, etc	49.00
Staff Salary	<u>500.00</u>	Memberships/Dues	
Total VIII. PERSONNEL	1,639.98	Conventions, Continuing Ed, etc - Other	100.00
		Total Conventions, Continuing Ed, etc	1,690.56
		Meals	1,790.56
		Staff Development	362.94
		Total VIII. CONVENTIONS/TRAVEL EXP	506.09
		X. PERSONNEL	2,708.59
		A. EXPENDABLE INCOME	
		Christmas gift	
		Housing & Utilities	1,500.00
		Salary	19,550.48
		Total A. EXPENDABLE INCOME	85,602.03
		B. BENEFITS	106,652.51
		Hospitalization	
		Life	11,963.30
		Retirement	327.57
		Social Security & Medicare	12,457.32
		Total B. BENEFITS	2,990.67
		XI. MILEAGE	27,738.86
		Staff	
		secretary trave	610.73
		Staff - Other	<u>2,203.76</u>
		Total Staff	2,814.49
		Total XI. MILEAGE	2,814.49
		Total X. PERSONNEL	137,205.86
Contributions			
Churches	189,480.48		
Donations for General Fund	164.75		
Corporations	22.84		
Foundations	<u>10,758.71</u>		
Total Contributions	200,426.78		
Total INCOME	280,849.28	Total Expense	265,528.28

2018 Upcoming events:

April- 30th - Sunday School/Small Group Leaders Round Table 6:30 GCCBA

MAY - 3rd – National Day of Prayer 12:20 pm, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm

4th – Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First

5th – Operation in As Much

7th - Minister's Conference at GCCBA 11:30 am, Youth Ministry Training 6:00-8:30 pm, GCCBA

10th – Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm, WMU Salad Supper at Elizabeth, 6:30 pm,

11th - Hungry program with Zoar Volunteers 12:30 pm at Shelby First

12th – Bi-Vocational Ministers Meeting 8:00 am at GCCBA

15th – Volunteer Banquet

16th – Pastors Prayer Time, 10:00 am at GCCBA

17th – Polkville and Waco Minister's Fellowship at Hwy 18 North Café, 11:30 am

18th – Hungry program, with Crestview Volunteers 12:30 pm at Shelby First

21st – Indiana Mission Trip Meeting

22nd – GWU Pastors Lunch at Toscanos, 11:45 am

24th - Thrive/Revive at GCCBA 10 am, How to keep your money and invest it for the future Conference at GCCBA, 6:30 p

25th - Hungry program with Pleasant Grove Volunteers 12:30 pm at Shelby First

28th - GCCBA Office closed for Memorial Day

JUNE 1st – Hungry program with Dover Volunteers 12:30 pm at Shelby First

4th - Minister's Conference at GCCBA 11:30 am

7th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm, Indiana Mission Trip Meeting at GCCBA 6:30 pm

8th - Hungry program with Eastside, KM Volunteers 12:30 pm at Shelby First

14th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm

15th - Hungry program with Union Volunteers 12:30 pm at Shelby First

20th – Pastors Prayer Time, 10:00 am at GCCBA

21st - Polkville/Waco Lunch at Highway 18 North 11:30 am

22nd - Hungry program with Calvary Volunteers 12:30 pm at Shelby First

28th - Thrive/Revie Cohort 1 at GCCBA, 10:00 am

29th - Hungry program with Union Volunteers 12:30 pm at Shelby First

JULY 4th - GCCBA Office closed

5th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p

6th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First

12th - Lattimore Minister's @ Bulldog Quick Snack, 8:30 Shelby Youth Ministers Fellowship@ Jammin J's, 12pm

13th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First

14th- 20th – GCCBA Indiana Mission Trip

18th - Pastors Prayer Time, 10:00 am at GCCBA

19th - Polkville/Waco Lunch at Highway 18 North 11:30 am

20th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First

24th – Summer Tuesday Bible Study, 10:00 am at GCCBA

26th - Thrive/Revive Cohort 1 at GCCBA 10:00 am

27th - Hungry program with Union Volunteers 12:30 pm at Shelby First

31th - Summer Tuesday Bible Study, 10:00 am at GCCBA

AUGUST 2nd - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm

3rd - Hungry program with Shelby First Volunteers 12:30 pm at Shelby First

7th - Summer Tuesday Bible Study, 10:00 am at GCCBA, Leadership/Business Affairs Meeting at GCCBA, 11:45 am

9th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm

10th - Hungry program with Shelby First Volunteers 12:30 pm at Shelby First

14th - Summer Tuesday Bible Study, 10:00 am at GCCBA

15th - Pastors Prayer Time, 10:00 am at GCCBA

16th - Polkville/Waco Lunch at Highway 18 North 11:30 am

17th - Hungry program with Shelby First Volunteers 12:30 pm at Shelby First

21st - Summer Tuesday Bible Study, 10:00 am at GCCBA

23rd - Thrive/Revive Cohort 1 at GCCBA 10:00 am

24th - Hungry program with Shelby First Volunteers 12:30 pm at Shelby First

27th - Minister's Conference at GCCBA 11:30 am

28th - Summer Tuesday Bible Study, 10:00 am at GCCBA

31st - Hungry program with Shelby First Volunteers 12:30 pm at Shelby First

SEPTEMBER 3rd - GCCBA Office closed for Labor Day

6th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p

7th - Hungry program with Crestview Volunteers 12:30 pm at Shelby First

10th - Deacon Training, 6:30 pm

11th - Enlistment Team Meeting, 11:45 am

13th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm

14th - Hungry program with Dover Volunteers 12:30 pm at Shelby

17th - Sunday School Leadership 6:30 pm

19th - Pastors Prayer Time, 10:00 am at GCCBA

20th - Polkville/Waco Lunch at Highway 18 North 11:30 am

21st - Hungry program with Calvary Volunteers 12:30 pm at Shelby First

25th - Business Affairs Team, 11:45 am at GCCBA

27th - Thrive/Revive Cohort 1 at GCCBA 10:00 am

28th - Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First

OCTOBER 1st - Minister's Conference at GCCBA 11:30 am

4th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p

5th - Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First

6th - 13th Nicaragua Mission Trip

11th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm

12th - Hungry program with Zoar Volunteers 12:30 pm at Shelby First

16th - Leadership/Business Meeting 11:45 am at GCCBA

17th - Pastors Prayer Time, 10:00 am at GCCBA

18th – Polkville/Waco Lunch at Highway 18 North 11:30 am
19th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
22nd – GCCBA Office closed for a work day
25th - Thrive/Revive Cohort 1 at GCCBA 10:30 am
26th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
28th - Greatest Treat Festival at Shelby City Park 4:00-6:00
29th – GCCBA Office Closes at Noon, GCCBA Biannual Meeting at New Hope, Shelby 6:00 pm
30th - GCCBA Office Closes at Noon, GCCBA Biannual Meeting at Grover First, Shelby 6:00 pm
31st – GCCBA Office closed

NOVEMBER 1st - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm
2nd - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
5th – Minister's Conference at GCCBA, 11:30 am
8th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
10th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
12th – GCCBA Office Closed for Veterans Day
15th – Polkville/Waco Lunch at Highway 18 North 11:30 am
21st - Pastors Prayer Time, 10:00 am at GCCBA
22-23rd – GCCBA Office Closed for Thanksgiving
23rd - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
23-24th – GCCBA Office Closed for Thanksgiving
30th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First

DECEMBER 3rd – Ministers and Wives Christmas Dinner
6th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p
7th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
13th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
14th - Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First
19th - Pastors Prayer Time, 10:00 am at GCCBA
20th - Polkville/Waco Lunch at Highway 18 North 11:30 am
21st - Hungry program with Crestview Volunteers 12:30 pm at Shelby First
24th – 31st – GCCBA Office Closed
28th Hungry program Calvary Volunteers 12:30 pm at Shelby First