



Greater Cleveland County Baptist Association

Twenty-first GCCBA Spring Bi-Annual Session
Monday, April 29, 2019
Sandy Plains Baptist Church, Shelby, NC 28152
"Partners For The Gospel"

"For we are co-workers in God's service; you are God's field, God's building." 1 Corinthians 3:9

6:00-6:45	Fellowship Meal
6:50 Special Music.....	Sandy Plains Baptist
7:00 Call To Order.....	Rev. Dale Byrd , Moderator
Welcome	Rev. Chase Robinson, Meeting Host
Scripture and Prayer	Rev. Artie Hubbard, Crestview Baptist
Recognition of New Pastors/Staff.....	Rev. Wesley Smith, Associational Missionary
Clerk/Treasurer Report	Mrs. Pat Whitley, Clerk/Treasurer
Missions and Ministry Report	Mrs. Katie Harris, Mission and Ministry Team Leader
Strategic Planning Team Report.....	Rev. Wesley Smith, Associational Missionary
Special Music	Sandy Plains Baptist
Introduction of Speaker	Rev. Wesley Smith, Associational Missionary
Speaker.....	Rev. Charles Webber, Pastor, Mt. Olive Baptist KM and Moderator of Ebenezer
Closing Remarks.....	Rev. Wesley Smith, Associational Missionary
Closing Prayer.....	Dr. Tim Hendrick, Vice Moderator

We want to thank the Sandy Plains Baptist Church, for their hospitality and willingness to host the Spring Bi-Annual Meeting of the Greater Cleveland County Baptist Association.

Sandy Plains Baptist Church

The first history tells of a meeting held in February on 1854 and it was to agreed to petition Big Springs, Walls, Bethel and Beaver Dam to help constitute a church. A bush arbor meeting was held at the Clancy Grigg farm. A group of twelve males and fifteen females, with representatives of the above mentioned churches met and constituted the Church on Friday, March 24th, 1854.

Land, consisting of three acres was given by Isaac and Charlotte Whitesides. Mrs. Whitesides is credited with naming the Church "Sandy Plains." Logs used in 1747 for the Walker house, when they arrived in this country were donated and used for the Church and later returned to the Walker family.

A simple one room, log structure was built and the furniture was made by hand. Meetings were held once a month. It was thought that Rev. Dave Pennell was the first minister. The church joined the Kings Mountain Baptist Association in 1854. In 1856 Zion Hill petitioned to unite with Sandy Plains and they were later received into the fellowship.

In 1871 a mission program was started and as the Church grew so did it's mission program. In 1877 the log structure was replaced with a frame building similar to churches of it's day. In 1923 a committee was selected to make plans for the construction of Sunday school rooms, which were completed in 1924. A graded organization of the Sunday School and the organization of the first BYPU and WMU were started.

In 1938 they added a third floor to the Sunday School and brick veneered the outside. They also purchased a new pulpit. In 1946 they remodeled the auditorium, replacing pews and a modern baptistry. In 1966 they completed a house for the pastor.. They added a vestibule, a new Allen Organ and a new heating system..

In 1979 a Hundred Twenty-five Year Celebration was held....At this time they had been served by twenty-five pastors. At this celebration they displayed some of the logs used in original Church and returned to the Walker family, some of the original furniture and other original things of interest that are now in their museum.

Other parts of this campus in 1985 approval include a Boy Scout Hut, an expanded cemetery, and for an athletic complex consisting of a softball field, tennis and multi-purpose court, walking trails, campgrounds and a children's play area. The athletic facilities are being enjoyed by the community. In 1987-88 the hut was expanded and a new storage building was added and the barbecue pit was extended.

For many years the Church has had an annual barbecue on the Church grounds and has fed up to four thousand people in a day. It is sad that the last barbecue was held in 2018. When I inquired what the proceeds were raised for, it all went for missions. They have sent people on mission trips to places including Nicaragua, Honduras, and they rebuilt a house in Tarboro, NC destroyed by a storm.

It is quite evident that this is a working Church. At present the minister is Rev. Chase Robinson, who will be celebrating three years as their full time minister in May 2019. He was the Youth pastor before being hired as the full time Minister. At present their membership is approximately 332 according to Judy Lovelace the Church Clerk.

Information is from 1956 Association Book, 125th Anniversary Bulletin, Lansford Jolly Collection And a number of members I was able to talk with on the phone.

Respectfully submitted
Elizabeth Camp Anthony
Historian GCCBA

2019 Spring Leadership and Business Affairs Teams Report

A New Team Member Orientation was held on Tuesday, November 27, 2018. All new team members were invited to share in a meal and hear about how GCCBA Teams function. GCCBA Staff reported on all areas of the association. Team members were also given a list of meeting dates and times for 2019.

The Leadership and Business Affairs Teams met on Tuesday, January 29 for their first meeting of the 2019 year. Attending were: Wesley Smith, Steve Taylor, Dale Byrd, Tim Hendrick, David Blanton, Katie Harris, Randall Evans, Sandra Hart, Joey Hamrick, Brian Taule, Buddy Morehead, Jiarh Escanola, Mike Jameson, Andrew Corley, Pat Whitley, Keith McKinney, Dennis Pruitt, Rick Bowling

The teams began the meeting sharing testimonies and praise reports of what was doing in their churches and communities. Pat Whitley gave the financial report and thanked the churches for supporting the association financially. Wesley Smith gave the Strategic Planning Team Report and Recommendations. The team discussed the report and then approved it. The team also approved Battle Ground Community Church for one year watch care. Following up with old business, the teams were notified about the hiring of a part time receptionist in the Community Assistance Office, Joyce Davis. Joyce is a member of Pleasant Ridge Baptist Church. She is a retired educator who has a passion for help people in our community. We are glad to have her!

Wesley reported that we are having moisture issues in the downstairs women's bathroom. We had 2 quotes on fixing the issue. Nelson Cole was \$10,000. They want to dig a french drain on the outside and remove the steps on the far end of the building in order to stop the water from seeping in. H & H Pest Control wants to only waterproof the inside at a cost of \$800. Wesley feels that this is only a band aid on the problem. It was recommended that another estimate be gotten. Wesley will report back at our next meeting. The meeting was adjourned with prayer.

The teams met again on Tuesday, April 9, 2019 for their second quarter meeting. Attending were: Katie Harris, Mike Jimson, Diane Rabon, Sandra Hart, Randall Evans, Dennis Pruitt, Buddy Morehead, Pat Whitley, Rick Bowling, Joey Hamrick, Chase Robinson, Jiar Escolna, Dale Byrd, Wesley Smith, John Houze, Steve Taylor, Neil Efrid

The meeting began with sharing testimonies and praise reports of what God is doing in our churches and community. The January meeting minutes were approved. Pat Whitley gave the financial report. She thanked the churches for their financial support. This helps our staff focus on ministry and not finances.

Wesley gave an update to the moisture problem in the basement bathrooms. He met with Dry Pro and they stated that it is not bad enough yet to need their work. They suggested fixing the outside drain, installing gutters, sealing the steps, and repainting the bathrooms with a water sealer. He feels like this will stop the problem at a much cheaper cost. Nelson Cole gave Wesley

a new quote of \$2700 to do all of the work but the gutters. He has called a gutter company and is waiting on them to return his call. The teams approved this work.

Katie reported that several people just returned from a trip to Nicaragua, including Joey Hamrick, who reported that travel in the country was very easy. They were able to see that the need is still great and they all agreed that it would be safe to start sending teams there. Katie reported that we are looking to send smaller teams possibly in October and/or February

The teams heard a recommendation to change the Vacation Policy in the Policy and Procedure Manual. The wording was changed to make the policy the same for all staff. The classification of Ministerial and Non-Ministerial Staff was removed. The team approved the change.

Wesley reminded everyone of the National Day of Prayer and also the desire to see pastors and churches praying more together. The meeting was adjourned.

Respectfully Submitted,

Rev. Dale Byrd
Moderator

Dr. Tim Hendrick
Vice-Moderator

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Rev. Dale Byrd
Moderator

Dr. Tim Hendrick
Vice-Moderator

2019 Spring Bi-Annual Meeting Associational Missionary Report

Lots of great things have been going on in our churches since our fall meeting. Please see Katie's Report for an update on the 2019 Toy Store, our Community Assistance numbers and needs, and our mission partnerships.

It is such a blessing to begin my fourth year, serving as your Associational Missionary. I love hearing reports of churches praying together in the Polkville Community, and others preparing to do Vacation Bible School together this summer. I love it when I hear how churches are ministering and praying together.

Please continue to pray for our churches who are searching for pastors and in their interim period. I have had the opportunity to work with a couple of search teams to assist them with "Seeking God To Seek A Pastor." That's the book that I recommend for search teams to use as they help guide the church through the search process. One of the things I tell them repeatedly is that you are not alone or solely responsible during this process. The entire church is responsible for doing their part during the interim. Dr. Frizzell says in the book, "It is not about finding the right pastor, it's about being the right church." If your church is searching for a pastor, please let your search team know that we would love to come alongside of you during this process.

At the January meeting of our Leadership and Business Affairs Team, the Strategic Planning Team presented their report. The detailed report is also included in this booklet. I wanted to hit the highlights in my report and let you know what we will be doing in the near future. First of all, I am very thankful for those who gave their time to serve on this team. Secondly, I am thankful for our partnership with the North Carolina Baptist State Convention. The Associational Partnership Team did our Associational Assessment for us. Lastly, I'd like to thank the thirty two pastors who participated in the Assessment. Without your participation, the assessment would not have been successful!

In the Recommendations and Report from the Strategic Planning Team, you will find a five to seven year outlook. However here are the things that we will be focusing on in the next year.

1. Wesley and the Strategic Planning Team will be following up with the pastors who participated in the assessment to help with their next steps and key issues.
2. Wesley and the Ministers Conference Officers will work together to create opportunities for pastors to develop leadership skills, and also incorporate Pastor Prayer Times into fellowships and other opportunities. This should help pastors collaborate together.
3. Katie and Wesley will spend the next year researching models and talking to other associations about their models of assistance, relief and rehabilitation. Then they will work with our churches in creating a strategy to implement in couple of years, slowly phasing this into our current model.
4. GCCBA staff will work with churches to increase "Spiritual Readiness," in Mission Mobilization, Church Planting, Replanting and Revitalization all of which engages

disciple making. A task force of pastors and leaders of churches who are seeking God in partnering to plant, replant or revitalize churches in our association began meeting in January. They will meet quarterly to discuss the movement of God in our churches and community.

After our Fall Meeting, our strategist, John Gordy, who spoke at that meeting, and I met several times to discuss a strategy to impact lostness in our five pockets of lostness. We prayed and talked, and prayed and talked, and after several conversations concluded that the best way to begin impacting lostness was to make disciples. I know, you may be like me and think it's too simple, but the reality is, that is what God has called us to do. John and I began using a disciple making method, called "G3: The Imperative Life of a Christ Follower." This is just one of several methods of making disciples. We began with myself and one pastor, and we currently have five other groups started. We are praying that God will continue to show us others who are being led to make disciples in their family, church, workplace and community. This is exactly what Ron Larson shared at our Fall Deacon Training. Look for a training soon to help you and your church create a disciple making culture in your church.

Operation InAsMuch is a great way to increase the Mission Mobilization in our churches. Until this year, NC Baptist only emphasized OIAM every other year. In an effort to keep our churches in a rhythm of doing regular mission projects in their communities, NC Baptist on Mission and GCCBA started coordinating OIAM every year. This year the two main days are April 27, and May 4. Churches also commit to doing projects at other times of the year as it fits their church calendars and community events. I am proud to report that at the time of this report, ten churches participated in OIAM this year. Make plans NOW for OIAM 2020. More than likely it will be the last Saturday in April and the first Saturday in May, but you set anytime that is good for your church and community.

I have had the privilege of attending two conferences this year. In January, I attend NOBA (National Organization of Baptist Associations) in Jonesville, GA. Daniel Im, author of "No Silver Bullets," was our main speaker. We had breakouts led by other AMS (Associational Mission Strategists) also known as Directors of Missions and Associational Missionaries. It is always great to get together with other associational leaders from around the country. It's a great reminder of how we are all in this together. Just recently I attended the annual NC Associational Missions Conference at Caraway. Dr. Richard Blackaby was our main speaker. He shared from his newest book, "Living Out Of The Overflow." We also heard from the Baptist State Convention Executive Director/Treasurer, Milton Holifield, and the other teams of the conventions that are great ministry partners for us our churches. I am looking forward to attending the SBCAL (Southern Baptist Conference of Associational Leaders) in Birmingham, AL, this June. I have the great honor of facilitating a breakout session with my peers during this conference. Your prayers are greatly appreciated.

I'm hearing great reports from churches and individuals who are participating in the national evangelism emphasis, "Who's Your One." If you haven't heard anything about it, or your church

isn't participating, you can also do this yourself. I challenge all of us to pray for ONE person who God has placed in your life for the sole purpose of leading them to a relationship with Jesus Christ. Last year in our association there were 325 baptisms reported in the GCCBA. Just to give you some perspective, on an average, we have about 15,000 people who worship in a GCCBA church on a Sunday. Here's the staggering news. Of the eighty four churches that make up our association, fifty percent of our churches had 0 baptisms in 2018. Yes, that is a zero. My prayer is that of that fifty percent, that all of those would have one baptism in 2019. Pray with me, as we pray for ONE's all over Cleveland County. This is not an individual church issue, this is a kingdom issue. There are 80,000 people in Cleveland County who are lost. Gods plan A to reveal himself to the world is the church! Pray to the Lord of the Harvest!

It's a great time to be a Baptist in Cleveland County, North Carolina, and the U.S. I'm thankful for leadership at all levels. Our SBC President J.D. Greear is doing an excellent job, along with our SBC Executive Team, State Leaders, and our GCCBA leadership too! I challenge us all to pray for our leaders and continue to seek ways to work together for the kingdom of God.

Respectfully Submitted,

Rev. Wesley Smith
GCCBA Associational Missionary

Mission & Ministry Team Report October 2018-April 2019

Our Community Ministries Office has been extremely busy assisting families with utility bills, food, medicine, and clothes. Since October we have helped 225 families with their utility bills. We are grateful to Duke Energy for their Share the Warmth Program that provides funds for this assistance. We have also helped 161 families with food. We are grateful to the churches who donate food and money to purchase needed food items. When we as churches help our neighbors in need it gives us the opportunity to share with them about God's love. I appreciate the partnership that we have with the churches in Cleveland County so that together we can meet needs and share the Gospel.

I am excited to introduce Joyce Davis who has joined our ministry team as the Ministry Assistant in the Community Ministries office. Joyce helps by answering the phone, making food bags, and other duties so that we are able to minister to more people. Joyce has been a wonderful addition to our team and I appreciate all she does to help. Joyce is a member at Pleasant Ridge Baptist Church.

We are very thankful for the churches who supported the 2018 Christmas Toy Store. We helped provide toys for 312 children. We appreciate Eastside Shelby and their willingness to host the Toy Store at the last minute because of dates changes due to the snow/ice.

We want to say thank you to the many volunteers who serve alongside us to share God's love with our community. These volunteers serve in the food pantry, clothing room, assistance office, toy store, etc.

We are continuing to organize the Friday Feed the Hungry Lunch Program at First Baptist. This lunch continues to minister to hundreds of people each month. I appreciate the churches who bring food and volunteers to help with this ministry. If you are interested in learning more or helping please let us know.

Plans are well underway for our Indiana Mission Trip in July. Our mission team will be serving alongside the churches of the Southeastern Indiana Baptist Association. We will help by leading VBS, doing block parties, and doing light construction. This is the 4th year of our Indiana Partnership and we are excited as we watch the churches grow and continue their ministries.

Recently, several people from our Association traveled to Nicaragua to check on our friends and family there. While there, they observed that the needs of the people and the churches are greater than ever before. During this time of political turmoil, poverty has become more widespread as people have lost homes and jobs. The team who went felt that the country was safe for us to once again begin sending teams. We are looking into planning a trip early next year.

We are currently in the process of looking at ways that we can expand our Association's ministry at the Cleveland County Fair. In the past, we have hosted a breakfast for the workers on the Wednesday of the fair. Though we plan to continue this, we are planning some other exciting ministry opportunities. We will have a meeting for those who are interested in becoming involved on Monday May 13th at 6:30. Please join us to learn more about how you can be involved.

Important Upcoming Dates:

Monday May 13th @ 6:30 Fair Ministry Meeting

Thursday May 16th @ 6:30 WMU Salad Supper Westwood Heights Baptist

Strategic Planning Team Report/Recommendations

The Strategic Planning Team was approved by the Business Affairs and Leadership Teams second quarter meeting. The team met a total of four times between May 2018 and January 2019. During the first meeting, Wesley reviewed the 2015 revisioning report and where the association currently is. He recommended that the team needed to look at Core Values, Mission, Vision, the Associational Assessment and then submit a report or recommendations to the Business Affairs and Leadership Teams. Wesley set up the assessment through the BSCNC to be conducted at the end of August, 2018. A report would be given to the association in November. Wesley explained that the assessment would get pastors involved and would allow the team to see where the churches are and how the association can help. The team would help promote and call pastors, encouraging them to participate in the assessment. He also recommended they choose a leader or "chairperson."

The team agreed with the Strategic Planning process and decided that Wesley needed to lead it.

CORE VALUES

The Core Values the team decided on were:

Kingdom-Disciple making
Unity- collaborating, working together
Glorifying God
Loving others
Educate, Encourage, and Equip church leaders

MISSION/VISION

The team agreed that the current mission statement still fits the association.

"Uniting Congregations in Effect Missions and Ministry."

ASSOCIATIONAL ASSESSMENT

The Associational Assessment was a great success, with thirty three churches participating. Lester Evans, Team Leader for Associational Partnerships gave the Assessment Prescription Report. Here are the areas the assessment seeks to look at.

Critical Elements of Measurable Success

- Are churches reaching people?
- Are churches retaining those who are being reached?
- Are churches discipling people?
- Are churches involved in kingdom things?

- The issue of each of association is the movement of these key indicators. If the churches in the association are not seeing these indicators moving upward, they are in all likelihood not prepared for maximum impact in their community for the cause of Christ.

Readiness Factors

- Spiritual Readiness
- Collaborative Readiness
- Strategic Readiness
- Organizational Readiness
- Leadership Readiness

HIGH ALTITUDE OBSERVATIONS Report

The greatest number of requests from the churches came in the areas of Leadership/Vision; Community, Family and Social Issues; Discipleship; Outreach/Evangelism and Church Issues. In addition there was a number of churches that indicated they faced challenges with Transition, Facilities, Sunday School and Financial/Economic Issues.

The area at-large rated 3.48 with pastors expressing some need in the area of organization and strategic direction. There was some vision that was expressed but the pastors seemed to be frustrated because the vision that they had could not in most cases be carried out with the infrastructure that was in place. The pastors seemed occupied with “stuff” that they were dealing with more than with developing an effective plan for impacting their community. There seems to be a need on the part of the pastors to develop a facilitative leadership style that will allow them to better equip and mobilize their people to carry out their vision.

CHURCH PLANTING:

The churches expressed that church planting is important to them with 26% stating it as a 4 or 5 on a 1-5 scale of importance and 68% indicated importance of at least a 3, 4 or 5. Of equal importance is the fact that 18% of the churches interviewed indicated that they were at a 4 or 5 on a 1-5 scale relating to their readiness to partner in a church planting effort, and 35% rated the readiness factor a 3 or higher. This is a significant number and should be seen as a very key part of this report.

NEXT STEPS AND KEY ISSUES

This portion of the report shows what issues the pastor said the church is dealing with. This helps the association know what areas to emphasis in helping churches.

Leadership/Vision 34%

Community, family and social issues 16%

Discipleship 12%

Outreach/Evangelism 11%

Church Issues 11%

Transition 6%

Facilities 4%

Sunday School/Small Group 3%

Financial/Economic 3%

CONFIDENTIAL QUESTIONNAIRE:

This piece gives us the opportunity to get honest and unfettered opinions and insights from the pastors. It is not specific in nature but shows broad heartfelt trends. The pastors perceive themselves to be strongest in Leadership Perception (3.8) and Strategic/organization (3.7).

Spiritual Strength (3.1) and Collaboration Skill (2.8) were the lowest rated areas.

STRATEGIC/ORGANIZATION:

ASSESSMENT OF THE ASSOCIATION

- The Pastors rated the Association (Strategic/Organization) an overall 3.7
- How would you rate the overall effectiveness of the association's organization (3.9)
- Pastors know clearly the associations purpose (3.3)
- The association effectively pursues its purpose and usually achieves its objectives (3.8)
- Decisions are made quickly and effectively (3.9)
- My church benefits greatly from membership in the association (3.8)

Following the report given by Lester, the team discussed:

1. The low numbers in Collaboration and Spiritual Readiness.
2. Lack of spiritual maturity in our churches was discussed
3. Churches being prepared to collaborate.

The final question the team asked was, how does our current structure of community assistance fit our core values?

The team agreed that we are interested in more that just meeting a temporary, earthly need. We should be interested in a kingdom need. Helping a person see their worth and value in Christ Jesus should be our goal. This is only done by doing both relief and rehabilitation.

RECOMMENDATIONS

The Strategic Planning Team recommends that over the next five to seven years we collaborate to create both relief and rehabilitation for community assistance. That we meet the need, then seek to rehabilitate and help a person see their worth and value in Christ. This will take relationship building at the church level. The GCCBA staff cannot be the relief and rehabilitation. We recommend that a strategy be developed to create collaborative assistance points by areas in our association. This would require restructuring our groups to make uniformity in our areas. The association could continue to assist with utility and other financial assistance and even help

provide financial support for the assistance points. The churches would work together in that area to assist those in their communities. Many churches are already doing a great job with food and clothing ministries. This would mean a more collaborative effort. The same churches would also be encouraged to participate in a rehabilitation program, i.e. Jobs For Life, YMCA Gateway, etc. designed by leaders in the association. Church and community leaders would work together to develop job and skills of people in the community needing assistance. This would put the churches on the front lines of creating relationships for the purpose of disciple making.

This would lead our association staff to be more strategic in their efforts to help churches collaborate for the kingdom!

Katie and Wesley will spend the next year researching models and talking to other associations about their models of assistance, relief and rehabilitation. Then they will work with our churches in creating a strategy to implement in couple of years, slowly phasing this into our current model.

This will also fall in line with the 2015 Re-Visioning Report.

“The Committee sees a new and beneficial emphasis in establishing local church crisis ministries. This would meet the Associational mission of helping the local church not doing the work of the local church. By the Association training the local church to establishing and run a crisis ministry, attention is drawn to the local church for spiritual as well as material needs.”

Wesley will help pastors by developing leadership components into Ministers Conferences, and bringing back the Pastor’s Roundtable which also had leadership components. Pastor’s prayer times will help build a “team” mentality with our pastors and help with collaboration.

Wesley will follow up with pastors who participated in the assessment to help with their “next steps and key issues.”

GCCBA staff will work with churches to increase “Spiritual Readiness,” in Mission Mobilization, Church Planting, Replanting and Revitalization all of which engages disciple making.

Jose will continue to oversee the ministry to the Hispanic population, encouraging our churches to work together in reaching this demographic. The team recommends that when Jose retires, a new Language Missionary is hired by the association in a part-time capacity to work with language groups in church planting and missions engagement.

The team recommends that another Associational Assessment be completed in the next 3-5 years to make sure the association is still connecting with our churches. This should also coincide with another Strategic Planning Team Process.

Greater Cleveland County Baptist Association Inc.

Contributions from Churches

October 2018 through March 2019

	<u>Oct - Dec 18</u>	<u>Jan - Mar 19</u>	<u>TOTAL</u>
Allen Memorial	900.00	300.00	1,200.00
Beaver Dam	3,242.49	3,187.50	6,429.99
Bethany	0.00	0.00	0.00
Bethany Hispanic	0.00	0.00	0.00
Bethel	450.00	300.00	750.00
Bethlehem	4,127.23	2,797.80	6,925.03
Boiling Springs	2,250.00	2,250.00	4,500.00
Buffalo	3,063.98	1,203.05	4,267.03
Calvary	150.00	150.00	300.00
Camps Creek	1,695.21	591.04	2,286.25
Carpenters Grove	400.00	0.00	400.00
Casar	0.00	0.00	0.00
Christ Covenant	0.00	0.00	0.00
Christian Freedom	0.00	0.00	0.00
Christopher Road	300.00	300.00	600.00
Community	150.00	150.00	300.00
Crestview	1,160.12	519.49	1,679.61
David	185.00	180.00	365.00
Double Shoals	900.00	900.00	1,800.00
Double Springs	1,333.28	1,100.01	2,433.29
Dover	919.64	0.00	919.64
Eastside KM	1,250.00	250.00	1,500.00
Eastside Shelby	7,374.00	2,916.66	10,290.66
Elizabeth	13,288.23	4,364.71	17,652.94
Emmanuel	0.00	0.00	0.00
Faith	0.00	0.00	0.00
Fallston	1,750.00	0.00	1,750.00
First Baptist Grover	0.00	0.00	0.00
First Baptist Church Kings Mountain	16,389.51	9,521.89	25,911.40
First Baptist Church of Shelby	5,599.98	3,733.32	9,333.30
Flint Hill	2,695.99	3,097.66	5,793.65
Getsemani	329.30	250.00	579.30
Goodes Grove	600.00	600.00	1,200.00
Hope Community	0.00	0.00	0.00
Immanuel	0.00	0.00	0.00
Joy Christian	0.00	0.00	0.00
KM Baptist	100.00	100.00	200.00
KM Second	249.00	249.00	498.00
Lattimore	750.00	500.00	1,250.00
Lawndale	500.00	0.00	500.00
Lily Memorial	82.30	82.30	164.60
Macedonia	0.00	0.00	0.00
Midview	0.00	0.00	0.00
Mount Sinai	3,500.00	0.00	3,500.00
Mulls Memorial	0.00	0.00	0.00

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Contributions from Churches

October 2018 through March 2019

	<u>Oct - Dec 18</u>	<u>Jan - Mar 19</u>	<u>TOTAL</u>
New Bethel	1,229.00	0.00	1,229.00
New Camp Creek	225.00	225.00	450.00
New Covenant	0.00	0.00	0.00
New Hope	5,238.98	1,877.52	7,116.50
New Jerusalem	0.00	0.00	0.00
New Prospect	300.00	300.00	600.00
Normans Grove	445.98	468.19	914.17
Northside Shelby	500.01	500.01	1,000.02
Oak Grove	1,650.02	953.91	2,603.93
Oak View	1,368.26	0.00	1,368.26
Pathway	0.00	0.00	0.00
Patterson Grove	3,941.76	3,874.26	7,816.02
Patterson Springs	150.00	0.00	150.00
Peach Street	0.00	0.00	0.00
Peoples	0.00	0.00	0.00
Plains View	600.00	0.00	600.00
Pleasant City	3,888.01	1,152.33	5,040.34
Pleasant Grove	1,666.68	1,000.02	2,666.70
Pleasant Hill	2,325.00	0.00	2,325.00
Pleasant Ridge	2,666.68	2,000.01	4,666.69
Polkville	1,625.45	599.61	2,225.06
Poplar Springs	3,709.05	1,543.39	5,252.44
Ross Grove	0.00	0.00	0.00
Sandy Plains	500.00	500.00	1,000.00
Sunrise	0.00	0.00	0.00
Temple	209.00	201.00	410.00
Trinity	2,071.84	0.00	2,071.84
Union	775.05	0.00	775.05
Victory	0.00	0.00	0.00
Waco	422.81	126.75	549.56
Wallace Grove	0.00	0.00	0.00
Washington Missionary	0.00	0.00	0.00
Westover	1,442.00	965.00	2,407.00
Westview	1,666.25	701.50	2,367.75
Westwood Heights	1,173.00	833.40	2,006.40
Zion	3,225.00	0.00	3,225.00
Zion Hill	0.00	0.00	0.00
Zoar	2,746.83	812.29	3,559.12
TOTAL	<u><u>121,446.92</u></u>	<u><u>58,228.62</u></u>	<u><u>179,675.54</u></u>

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2018 through March 2019

Oct '18 - Mar 19

Ordinary Income/Expense

Income

Convention Reimbursement 270.00

INCOME

II. MISSIONS

OIAM 272.00

A. Hispanic Language Mission 150.00

B. Mission Trip 4,887.88

Association portion of NCMO 3,421.25

New Work 1,500.00

Mission partnership income 1,328.04

Total II. MISSIONS 11,559.17

IV. ORGANIZATION & EDUCA MINIS

A. Association Council

Leadership Training 439.06

Music income 904.00

Total A. Association Council 1,343.06

Evangelism 175.00

Printng of Books 100.00

Total IV. ORGANIZATION & EDUCA MINIS 1,618.06

V. LOCAL MINISTRIES

A. Emergency & Relief

Food Assistance 3,138.32

Power Assistance 1,321.62

Share the Warmth 13,936.96

A. Emergency & Relief - Other 1,693.22

Total A. Emergency & Relief 20,090.12

D. Toy Store Income 1,481.15

E. Counseling Center Income 325.00

F. Block Party Trailer income 400.00

G. Greatest Treat Festival 1,566.50

Total V. LOCAL MINISTRIES 23,862.77

VI. LEADERSHIP DEVELOP & SUPPOR

B. Lunch with Volunteers 40.00

C. Ministers to Conference/Semi 32.28

Total VI. LEADERSHIP DEVELOP & SUPPOR 72.28

VII. OPERATIONS

REIMBURSEMENT 315.99

B. Belwood Utilities 1,104.28

Interest Income 7.69

VII. OPERATIONS - Other 20.00

Total VII. OPERATIONS 1,447.96

Refunds and Rebates 377.01

X. PERSONNEL

Staff Salary 750.00

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2018 through March 2019

Oct '18 - Mar 19

Total X. PERSONNEL	750.00
Contributions	
Churches	179,675.54
Corporations	246.36
Foundations	10,017.89
Total Contributions	<u>189,939.79</u>
Total INCOME	<u>229,627.04</u>
Total Income	229,897.04
Expense	
II. MISSIONS	
A. Hispanic Language Missions	2,726.56
B. Mission Trip Expense	8.20
New Work	1,500.00
Mission Partnerships	3,812.51
Total II. MISSIONS	<u>8,047.27</u>
IV. ORGANIZATION & EDUCA MINIS	
A. Association Council	
Bible Study Teacher	500.00
Awards	247.94
Biannual Meeting	100.00
Brotherhood	128.10
Cleveland County Fair Expenses	183.67
Deacon Training	3,970.79
Leadership Training	427.22
Ministers Annual Dinner	857.80
Ministers Conference Expense	393.00
Music Ministry	2,354.00
Youth Committee	500.00
Total A. Association Council	<u>9,662.52</u>
B. Media & Audio Visuals	871.22
Evangelism	111.72
Total IV. ORGANIZATION & EDUCA MINIS	<u>10,645.46</u>
V. LOCAL MINSTRIES	
A. EMERGENCY & RELIEF	
Dental Services	997.15
E&R Other Expenses	1,027.95
Food Expense	878.02
Homeless Lunch	1,052.66
Medical Prescription Expense	2,429.80
Ministerial Relief & Emer. Asst	567.42
Other Medical Expenses	125.00
Power Assistance	20,206.94
Rent Expense	291.92
Share the Warmth	868.00
Water	746.42

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2018 through March 2019

	<u>Oct '18 - Mar 19</u>
Total A. EMERGENCY & RELIEF	29,191.28
B. Jail & Prison	613.18
D. Toy Store	3,390.45
E. Counseling	3,575.00
G. Greatest Treat Festival	<u>3,845.77</u>
Total V. LOCAL MINSTRIES	40,615.68
VI. LEADERSHIP DEVELOP & SUPPO	
B. Lunch for Volunteers	144.44
C. Ministers to Conference/Semi	125.00
D. Books	<u>355.01</u>
Total VI. LEADERSHIP DEVELOP & SUPPO	624.45
1. OTHER SPECIAL EVENTS	
G. CCLEO Lunch	295.67
H. Bible Study Fellowship Meal	<u>7.65</u>
Total 1. OTHER SPECIAL EVENTS	303.32
VII. OPERATION, BAPTIST CENTER	
REIMBURSED EXPENSE	146.96
1. BUILDING EXPENSE	
A. Utilities	2,775.56
B. Telephone service	4,514.33
C. Belwood Utilites	1,603.77
D. Building Maintenance	3,899.83
F. Insurance	<u>3,405.00</u>
Total 1. BUILDING EXPENSE	16,198.49
2. OFFICE EXPENSE	
G. Beacon & Postage	2,448.05
H. Paper & Office supplies	2,989.88
I. Office equipment/Contracts	12,010.55
J. Payroll Expense	
Bank Fees	380.62
J. Payroll Expense - Other	<u>58.30</u>
Total J. Payroll Expense	438.92
K. Accounting	1,125.00
L. Staff Birthday Lunches	328.03
M. Lunch for Commitee Meetings	<u>408.69</u>
Total 2. OFFICE EXPENSE	<u>19,749.12</u>
Total VII. OPERATION, BAPTIST CENTER	36,094.57
VIII. CONVENTIONS/TRAVEL EXP	
NC Baptist Convention	27.63
NC Missions Conf	95.00
Admin Assist Confer	261.08
Conventions, Continuing Ed, etc	
Memberships/Dues	160.00
Conventions, Continuing Ed, etc - Other	<u>496.72</u>
Total Conventions, Continuing Ed, etc	656.72

Greater Cleveland County Baptist Association Inc.

Revenues VS Expenses

October 2018 through March 2019

	<u>Oct '18 - Mar 19</u>
Meals	38.88
Staff Development	50.60
VIII. CONVENTIONS/TRAVEL EXP - Other	<u>6.95</u>
Total VIII. CONVENTIONS/TRAVEL EXP	1,136.86
IX. ASSOC. MISSIONARY EXP	
Monthly Fellowships	260.18
Books	49.09
Pastor Lunches	<u>608.53</u>
Total IX. ASSOC. MISSIONARY EXP	917.80
X. PERSONNEL	
A. EXPENDABLE INCOME	
Christmas gift	1,200.00
Housing & Utilities	13,052.06
Salary	<u>84,248.44</u>
Total A. EXPENDABLE INCOME	98,500.50
B. BENEFITS	
Hospitalization	12,672.10
Retirement	11,209.20
Social Security & Medicare	<u>3,406.91</u>
Total B. BENEFITS	27,288.21
XI. MILEAGE	
Clerk Treasurer-travel	191.84
Speaker	480.24
Staff	<u>2,310.73</u>
Total XI. MILEAGE	<u>2,982.81</u>
Total X. PERSONNEL	<u>128,771.52</u>
Total Expense	<u>227,156.93</u>

2019 Upcoming events:

MAY – 2nd – National Day of Prayer 12:20 pm, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm
3rd – Hungry program with Calvary Volunteers 12:30 pm at Shelby First
4th – Operation in As Much
6th – Food Collection for Baptist Children's Home, Pastor's Cohort 2 10 am, Pastors Prayer Time 11 am, Minister's Conference at GCCBA 11:30 am
7th – Volunteer Banquet
9th – Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
10th – GCCBA Office Closed, Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First
13th – Fair Ministry Interesting Meeting 6 pm at GCCBA
14th – Ministry Assistant Luncheon, 11:45 am at GCCBA
15th – Pastors Prayer Time 10 am
16th – Polkville and Waco Minister's Fellowship at Hwy 18 North Café, 11:30 am, WMU Salad Supper at Westwood Heights, 6:30 pm
17th – Hungry program, with Zoar Volunteers 12:30 pm at Shelby First
21st – Youth Minister's Prayer Time 12:00 pm
24th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
27th - GCCBA Office closed for Memorial Day
31st - Hungry program with Eastside, KM volunteers, 12:30 pm at Shelby First

JUNE 3rd - Pastor's Cohort 2 10 am, Pastors Prayer Time 11 am, Minister's Conference at GCCBA 11:30 am
6th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm
7th - Hungry program with Hope Community Volunteers 12:30 pm at Shelby First
13th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
14th - Hungry program with Deep Impact Kids Volunteers 12:30 pm at Shelby First
18th – Youth Minister's Prayer Time, 12:00 pm at GCCBA
19th – Pastors Prayer Time, 10:00 am at GCCBA
20th - Polkville/Waco Lunch at Highway 18 North 11:30 am
21st - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
28th - Hungry program with Union Volunteers 12:30 pm at Shelby First

JULY 1st – Pastor's Cohort 2 at 10 am, Pastors Prayer Time 11:00 am at GCCBA
4th - GCCBA Office closed, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p
5th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
6th- 12th – GCCBA Indiana Mission Trip
12th - Hungry program Deep Impact Volunteers 12:30 pm at Shelby First
16th – Youth Minister's Prayer Time, 10:00 am at GCCBA
17th - Pastors Prayer Time, 10:00 am at GCCBA
19th - Hungry program Union Volunteers 12:30 pm at Shelby First
26th - Hungry program with Dover Volunteers 12:30 pm at Shelby First
30th – Summer Tuesday Bible Study, 10:00 am at GCCBA

AUGUST 1st - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00 pm
 2nd - Hungry program with Calvary Volunteers 12:30 pm at Shelby First
 5th - Pastor's Cohort 2 10 am, Pastors Prayer Time 11 am, Minister's Conference at GCCBA 11:30 am
 6th - Summer Tuesday Bible Study, 10:00 am at GCCBA
 8th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
 9th - Hungry program with Union Volunteers 12:30 pm at Shelby First
 13th - Summer Tuesday Bible Study, 10:00 am at GCCBA
 15th - Polkville/Waco Lunch at Highway 18 North 11:30 am
 16th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
 20th - Summer Tuesday Bible Study, 10:00 am at GCCBA, Enlistment Team Meeting 11:45 am at GCCBA, Youth Minister's Prayer Time 12 pm
 21st - Pastors Prayer Time, 10:00 am at GCCBA
 23rd - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
 27th - Summer Tuesday Bible Study, 10:00 am at GCCBA, Leadership/Business Affairs Team Meeting 11:45 am at GCCBA
 30th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First

SEPTEMBER 2nd - GCCBA Office closed for Labor Day

3rd - Summer Tuesday Bible Study, 10:00 am at GCCBA
 5th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p
 6th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
 9th - Pastor's Cohort 2 10 am, Pastors Prayer Time 11 am, Minister's Conference at GCCBA 11:30 am
 10th - Business Affairs Team Meeting, 11:45 am
 12th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
 13th - Hungry program *Volunteers Needed* 12:30 pm at Shelby
 16th - Area Deacon Training, 6:30 pm location TBD
 17th - Youth Minister's Prayer Time 12 pm
 18th - Pastors Prayer Time, 10:00 am at GCCBA
 19th - Polkville/Waco Lunch at Highway 18 North 11:30 am
 20th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
 23rd - Area Deacon Training, 6:30 pm location TBD
 24th - Business Affairs Team, 11:45 am at GCCBA
 28th - Hungry program with Zoar Volunteers 12:30 pm at Shelby First

OCTOBER 3rd - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister's Fellowship at Love's Fish Box, 1:00p

4th - Hungry program *Volunteers Needed* 12:30 pm at Shelby First
 7th - Pastor's Cohort 2 10 am, Pastors Prayer Time 11 am, Minister's Conference at GCCBA 11:30 am
 10th - Lattimore Minister's Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J's, 12:00pm
 11th - Hungry program with Beaver Dam Volunteers 12:30 pm at Shelby First
 15th - Leadership/Business Meeting 11:45 am at GCCBA, Youth Minister's Prayer Time 12 pm

16th - Pastors Prayer Time, 10:00 am at GCCBA
17th – Polkville/Waco Lunch at Highway 18 North 11:30 am
18th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
21st – GCCBA Office closed for a work day
25th - Hungry program with Dover Volunteers 12:30 pm at Shelby First
27th - Greatest Treat Festival at Shelby City Park 4:00-6:00
28th – GCCBA Office Closes at Noon, GCCBA Biannual Meeting at Mt Sinai, 6:00 pm
29th - GCCBA Office Closes at Noon, GCCBA Biannual Meeting at Crestview, 6:00 pm
30th – GCCBA Office closed

NOVEMBER 1st - Hungry program with Calvary Volunteers 12:30 pm at Shelby First
4th – Pastor’s Cohort 2 10 am, Pastors Prayer Time 11 am, Minister’s Conference at GCCBA 11:30 am
7th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister’s Fellowship at Love’s Fish Box, 1:00 pm
9th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
11th – GCCBA Office Closed for Veterans Day
14th - Lattimore Minister’s Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J’s, 12:00pm
15th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
19th – New Team Member Orientation 11:45 am at GCCBA, Youth Minister’s Prayer Time, 12:00 pm
20th - Pastors Prayer Time, 10:00 am at GCCBA
21st – Polkville/Waco Lunch at Highway 18 North 11:30 am
21st - Pastors Prayer Time, 10:00 am at GCCBA
22nd - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
28-29th – GCCBA Office Closed for Thanksgiving
29th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First

DECEMBER 2nd – Ministers and Wives Christmas Dinner
5th - Grover Breakfast at Carolina Crossing 8:30 am, Kings Mountain Youth Minister’s Fellowship at Love’s Fish Box, 1:00pm
6th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
12th - Lattimore Minister’s Fellowship at Bulldog Quick Snack, 8:30 am Shelby Youth Ministers Fellowship at Jammin J’s, 12:00pm
13th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
17th - Youth Minister’s Prayer Time 12 pm
18th - Pastors Prayer Time, 10:00 am at GCCBA
19th - Polkville/Waco Lunch at Highway 18 North 11:30 am
20th - Hungry program with *Volunteers Needed* 12:30 pm at Shelby First
24th – 31st – GCCBA Office Closed
27th Hungry program *Volunteers Needed* 12:30 pm at Shelby First

